

Resolution No:	<u>18-229</u>
Introduced:	<u>June 30, 2015</u>
Adopted:	<u>July 28, 2015</u>

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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Lead Sponsor: Council President

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**SUBJECT:** Amendment to the FY15-20 Capital Improvements Program  
Montgomery County Public Schools  
Northwood Cluster MS Solution (No. 651601)

**Background**

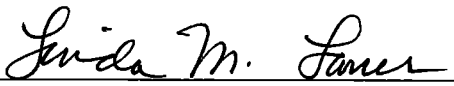
1. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
2. Due to increasing enrollment growth, this project includes funds to design and construct six permanent middle school classrooms serving the Northwood HS Cluster in the Downcounty Consortium. These additional classrooms would meet capacity requirements under the Subdivision Staging Policy, avoiding a residential moratorium in the Northwood Cluster. The County Council anticipates that ultimately the Board of Education will request a specific project that will add at least these classrooms by the start of the 2020-2021 school year at the latest, and that these funds would be used towards that purpose.
3. Notice of public hearing was given and a public hearing was held on July 21, 2015.

**Action**

The County Council for Montgomery County, Maryland, approves the following action:

The FY15-20 Capital Improvements Program of the Montgomery County Public Schools is amended as reflected on the attached project description form.

This is a correct copy of Council action.

  
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Linda M. Lauer, Clerk of the Council

**Northwood Cluster MS Solution (P651601)**

Category  
Subcategory  
Administering Agency  
Planning Area

Montgomery County Public Schools  
Individual Schools  
MCPS  
Kensington-Wheaton

Date Last Modified June 26, 2015  
Required Adequate Public Fac Yes  
Relocation Impact None  
Status Facility Planning

**Expenditures Schedule (\$000)**

Cost Element	Total	Thru FY13	Est. FY14	Total 6 Years	FY15	FY16	FY17	FY18	FY19	FY20	Beyond 6 Years
Planning, Design & Supervision	177	0	0	177	0	0	0	89	53	35	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	190	0	0	190	0	0	0	0	152	38	0
Construction	1,757	0	0	1,230	0	0	0	0	351	879	527
Other	210	0	0	42	0	0	0	0	0	42	168
<b>Total</b>	<b>2,334</b>	<b>0</b>	<b>0</b>	<b>1,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89</b>	<b>556</b>	<b>994</b>	<b>695</b>

**Funding Schedule (\$000)**

GO Bonds	2,334	0	0	1,639	0	0	0	89	556	994	695
<b>Total</b>	<b>2,334</b>	<b>0</b>	<b>0</b>	<b>1,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89</b>	<b>556</b>	<b>994</b>	<b>695</b>

**Operating Budget Impact (\$000)**

Energy											
Maintenance											
Program Staff											
<b>Net Impact</b>											

**Description**

Due to increasing enrollment growth, this project includes funds to design and construct six permanent middle school classrooms serving a middle school in the Northwood HS portion of the Downcounty Consortium. These additional classrooms would meet capacity requirements under the Subdivision Staging Policy, avoiding a residential moratorium in the Northwood Cluster. The County Council anticipates that ultimately the Board of Education will request a specific project that will add at least these classrooms by the start of the 2020-2021 school year at the latest, and that these funds would be used towards that purpose.

**Capacity**

Teaching Stations Added: 6

Appropriation and Expenditure Data			Coordination	Map
Date First Appropriation	(\$000)			
First Cost Estimate Current Scope (FY15)	2,334			
Last FY's Cost Estimate	0			
Appropriation Request	FY15	0		
Appropriation Request Est.	FY16	0		
Supplemental Approp. Request		0		
Transfer		0		
Cumulative Appropriation		0		
Expenditures/Encumbrances		0		
Unencumbered Balance		0		
Partial	FY13	0		
New Partial Closeout	FY14	0		
Total Partial Closeout		0		